

Desert Haven Enterprises, Inc. 2024-2025 Annual Report

OUR HISTORY

Desert Haven Enterprises began in 1954 when Jack and Luella Henstra placed an ad in the local newspaper seeking a playmate for their son, Jimmy, diagnosed with intellectual disability. July 15, 1954 preschool classes were begun and, within a few years, vocational training and job placement.

OUR PHILOSOPHY

Work plays an integral role in people's lives. Work enhances a person's sense of self-worth, self-confidence, and self-respect. Through work, people become productive, contributing members of their community.

OUR OBJECTIVE

Desert Haven Enterprises' primary objective is to empower and equip persons with disabilities to become independent, self-sufficient, fully-integrated participants within their community in keeping with their hopes, dreams, aspirations, and choices.



*DEVELOPING, ENHANCING, AND PROMOTING THE CAPABILITIES OF
PERSONS WITH INTELLECTUAL AND DEVELOPMENTAL DISABILITIES SINCE 1954*



Annual Progress Report

Agency Accomplishments for the Fiscal Year

COMMUNITY-BASED EMPLOYMENT PLACEMENTS

Albertson's
Rosamond
Courtesy Clerk

Desert Haven Enterprises
Lancaster
Janitor

Home Depot
East Palmdale
Lot Attendant

Home Depot
East Palmdale
Lot Attendant

Walgreens
East Lancaster
Customer Service Associate

COMMUNITY-BASED PAID INTERNSHIPS

Caritas/Friendly Village
Lancaster
Office Assistant

High Country Feed & Pets
Lancaster
Janitor/Stock Clerk

Krispy Clean Mobile Detailing
Palmdale
Mobile Car Wash Assistant

Michaels Distribution Center
Lancaster
(2) Material Handlers

Smart & Final
Lancaster and Palmdale
(2) Service Clerks

Team Del Rio Real Estate
Palmdale
Administrative Assistant

Walgreens
East Lancaster
(6) Retail Stockers

Notable Achievements for 2024 - 2025

- Developed a total of 13 new, off-site multi-purpose habilitation crew contracts and 19 new grounds maintenance crew contracts through business partnerships in the Antelope Valley and the Santa Clarita Valley;
- Developed fully-integrated, individual, community-based employment positions, through the Supported Employment Program, for five additional consumers within five local Antelope Valley businesses;
- Developed fourteen additional paid internships through the Paid Internship Program (PIP), at 7 different business locations throughout the Antelope Valley with two consumers, having successfully completed their PIP within the fiscal year having been hired at their internship sites: Michael's Distribution Center and Walgreens;
- Received a \$150,000 grant from The Ahmanson Foundation for the purchase of three (3) new 7-passenger transit vehicles to transit consumers enrolled in the Work Readiness Program to and from their community-based work training and volunteer sites;
- Received a \$30,000 grant/donation from Charter/Spectrum as one of 100 community centers across the U.S. selected in 2022 to receive technology and furniture upgrades for DHE's supported employment classroom; an annual stipend to cover internet costs; a free upgrade for the internet to 1gb; and a multi-year donation through 2025;
- Began the "crosswalk" process with NLACRC for DHE's 055 Work Readiness Programs to a new service code in keeping with the Burns & Associates Rate Study.

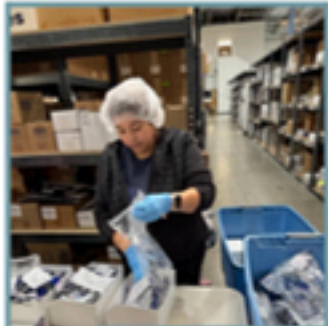
VITAL STATS: Demographics for Persons Served

Gender		Ethnicity		Age		Disability	
Male	67.7%	African-American	35.8%	13-18	0.6%	Borderline Intellectual Disability	7.1%
Female	32.3%	Hispanic/Latino	34.2%	19-24	18.8%	Mild Intellectual Disability	59.4%
		Caucasian	26.2%	25-30	22.6%	Moderate Intellectual Disability	8.2%
		Asian	1.8%	31-36	26.2%	Severe Intellectual Disability	0.5%
		Other	2.0%	37-42	13.5%	Autism	22.5%
				43-48	7.7%	Cerebral Palsy	1.4%
				49-54	4.3%	Seizure Disorder	0.5%
				55-64	5.7%	Other	0.6%
				65-70	1.2%		
				70+	0.3%		
Total Served: 650							



Financial Information

Statement of Financial Position and Auditor's Report



DESERT HAVEN ENTERPRISES, INC. STATEMENT OF FINANCIAL POSITION June 30, 2025

ASSETS

	<u>OPERATING FUND</u>
CURRENT ASSETS	
Cash and Cash Equivalents	\$ 2,616,704
Receivables:	
Grants and Contracts	1,916,184
Prepaid Expenses	131,184
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Total Current Assets	4,664,072
NON-CURRENT ASSETS	
Property and Equipment - Net of Accumulated Depreciation	1,378,913
Operating Right-of-Use Assets	30,824
Finance Right-of-Use Assets	60,964
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Total Non-Current Assets	\$ 1,470,701
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Total Assets	\$ 6,134,773

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES	
Accounts Payable	\$ 165,229
Accrued Wages and Payroll Taxes Payable	431,862
Compensated Absences	216,970
Operating Lease Liabilities, Current Portion	30,824
Finance Lease Liabilities, Current Portion	21,619
Notes Payable, Current Portion	113,658
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Total Current Liabilities	\$ 980,162
NON-CURRENT LIABILITIES	
Finance Lease Liabilities - Net of Current Portion	41,735
Notes Payable - Net of Current Portion	48,652
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Total Non-Current Liabilities	\$ 90,387
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Total Liabilities	1,070,549
NET ASSETS	
Without Donor Restrictions	5,029,647
With Donor Restrictions	34,577
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Total Net Assets	5,064,224
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Total Liabilities and Net Assets	\$ 6,134,773

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Desert Haven Enterprises, Inc. as of June 30, 2025, and the changes in its net assets, functional expenses, and its cash flows, for the year then ended, in accordance with accounting principles generally accepted in the United States of America.

FARBER HASS HURLEY LLP
Certified Public Accountants

Chatsworth, California
October 24, 2025

Desert Haven Enterprises
Board of Directors 2024- 2025

← Officers →

Rosemary Mann
President

Shannon Santamaria
Vice-President

Dennis Davenport
Treasurer

Directors-at-Large

Emily Blumenshein
Jeff Clark
Lori Harris
Ruth Janka
Tracy Mayville
Steve Paulson
Amanda Petryshyn
Harry Taylor

Executive Director
Jenni Moran

Ability • Independence • Success

Businesses/Customers Served

Agua Dulce Airport
Grounds Maintenance Service

AMS Fulfillment Center (Valencia)
Production/Assembly/Pick and Pack Services

Antelope Valley Boys & Girls Clubs
Janitorial/Grounds Maintenance Service

Antelope Valley Christian Center
Janitorial Service

Antelope Valley College
Janitorial/Grounds Maintenance - Palmdale and Fox Field Sites

BLVD Association
BLVD Cleanup/Maintenance Service

Burns & McDonnell
Janitorial/Custodial Service

Catalyst Foundation
Janitorial Service

Children's Center
Janitorial Service

City of Lancaster - Multiple Sites and Parks
Janitorial Service/Grounds Service/Cleanout/Pressure Wash

Congressman Mike Garcia's Office
Janitorial/Custodial Service

Crawford Funeral Home (Northridge)
Janitorial Service

Crissair, Incorporated
Janitorial/Grounds Maintenance Service

Edwards Air Force Base
Grounds Maintenance/Irrigation/Pest Control Service

FPI Management - Bana at Tujunga/Village Pointe
Janitorial Service/Grounds Maintenance Service

Friends of the Children
Janitorial/Custodial Service

Halley-Olsen-Murphy Mortuary
Janitorial Service

Lamar Advertising
Janitorial Service/Grounds Maintenance Service

Lockheed Martin Company (Palmdale/Rosamond/Rye Canyon/AFRL)
Multi-purpose/Janitorial Services

Lost Angels Children's Project
Janitorial/Custodial Service

Love This Horse Rescue
Ranch Hand Service

Lutheran Church of the Master
Grounds Maintenance Service

Michaels Distribution Center
Various Temp Crews/Grounds Maintenance Service

Neotech Products (Valencia)
Neonatal Products Production Service

Park Somerset of Lancaster
Grounds Maintenance Service

RD Properties (Courtyard and Santa Clarita Plaza)
Janitorial Service/Window Wash Service

Rite Aid Distribution Center
Tote Wash Service; Trim/Mod Service;
Grounds Maintenance Service

Solari Properties - Multiple Apartment Complexes (AV and SCV)
Janitorial Service/Cleanup/Grounds Service/Gardening

Somerset Place - Homeowner's Association
Grounds Maintenance Service

Senator Scott Wilk's Office
Janitorial/Custodial Service

USA Properties Fund - Avenida Crossing/Terracina Apts
Grounds Maintenance Service

Valley Bible Church
Grounds Maintenance Service

Valley Oasis
Janitorial/Grounds Maintenance Service

VFW Post 3000
Janitorial/Custodial Service

Wolf Connection
Janitorial/Custodial Service

Consumer Achievements Within Each Program/Service Area

PROJECT INDEPENDENCE	WORK READINESS	SUPPORTED EMPLOYMENT
<ul style="list-style-type: none"> 13% achieved Individual Service Plan goals 20% demonstrated skill acquisition and retention Four (4) transitioned into the Work Readiness Program and two (2) into paid internships. 253 community integration outing opportunities 	<ul style="list-style-type: none"> 20% trained on jobs new to them 16% achieved Individual Habilitation Plan goals 12 began internships through the Paid Internship Program 5 gained community-based employment status through SEP 	<ul style="list-style-type: none"> 5 placed into community-based employment positions 1 transitioned into follow-along coaching service 1 transitioned into competitive employment status Averaged \$17.35 per hour wages earned
Total Served: 118	Total Served: 520	Total Served: 73

Looking Ahead to 2025-26

- Expand paid work and volunteer opportunities in the Antelope and Santa Clarita Valleys, broadening job categories, in keeping with consumer interests and needs;
- Achieve a minimum of 10 new paid internships, ensuring participation and inclusion of consumers from the SCV-based Work Readiness Program and the Project Independence Program;
- Expand volunteer opportunities for consumers in the Project Independence Program;
- Expand commercial grounds maintenance contracting opportunities through the secured C-27 Landscape Contractor's License;
- Develop a minimum of ten community-based individual placement positions through the Supported

- Employment Program;
- Submit program design to NLACRC for expansion of supported employment services into the Santa Clarita Valley;
- Ensure minimum of 15 paid hours per week for consumers on community-based employment skills training crews;
- Work with NLACRC to complete the "crosswalk" of the 055 Work Readiness Programs to a new service code aligned to the Burns & Associates Rate Study and enhance the overall program and community integration for consumers by transitioning to a 1:3 ratio; and
- Secure Competitive Integrated Employment Incentive payments owed by NLACRC back to 2022.



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